**General Objective (if any):**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Expected Results | Indicators | Baseline | Target | Progress Tracking  (Year 2022) | Means of verification | Person/ Department  Responsible | Assumptions/  Risks |
| Strategic Objective 1: | | | | | | | |
| R1.1 |  |  |  |  |  |  |  |
| R1.2 |  |  |  |  |  |  |  |
| R1.3 |  |  |  |  |  |  |  |
| R1.4 |  |  |  |  |  |  |  |
| Strategic Objective 2: | | | | | | | |
| R2.1 |  |  |  |  |  |  |  |
| R2.2 |  |  |  |  |  |  |  |
| R2.3 |  |  |  |  |  |  |  |
| R2.4 |  |  |  |  |  |  |  |
| Strategic Objective 3: | | | | | | | |
| R3.1 |  |  |  |  |  |  |  |
| R3.2 |  |  |  |  |  |  |  |
| R3.3 |  |  |  |  |  |  |  |
| R3.4 |  |  |  |  |  |  |  |
| Strategic Objective 4: | | | | | | | |
| R4.1 |  |  |  |  |  |  |  |
| R4.2 |  |  |  |  |  |  |  |
| R4.3 |  |  |  |  |  |  |  |
| R4.4 |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |