



KISOZI HEALTH CENTRE III

P.O.BOX 88 KAMULI

ESTIMATED BUDGET FOR CONSTRUCTION OF KISOZI HEALTH CENTRE III MATERNITY WARD

S/N	PARTICULAR	QUANTITY	UNIT COST	AMOUNT
1	Roofing Sheets (28 Gauge)	100pcs	65,000/=	6,500,000
2	Ridges	25pcs	29,000/=	725,000
3	Cement	150bags	30,000/=	4,500,000
4	Plaster Sand	07trips	100,000/=	700,000
5	Lake Sand	04trips	200,000/=	800,000
6	Timber 4" by 2"	450	8,000/=	3,600,000
	Timber 3" by 2"	350	6,000/=	2,100,000
7	Bricks	18,000	100	1,800,000
8	Iron Bars Y ₁₂	40	36,000/=	1,440,000
9	Ring Bars	30	8,500/=	255,000
10	Binding Wire	1 Roll	100,000/=	100,000
11	Assorted Nails	125kg		864,000
12	Aggregate Stones	4 Trips	160,000/=	640,000
13	Expanded Metal	10 Rolls	45,000/=	450,000
14	Form Work Timber 1 X 9	40	10,000/=	400,000
15	Hoop Iron	1 Roll	100,000/=	100,000
16	Painting			2,600,000
17	Transport Costs			1,200,000
18	Windows	6	300,000/=	1,800,000
19	Doors	3	350,000/=	1,050,000
20	Inside doors	4	200,000/=	800,000
21	Labour	Varied		8,500,000
22	Wiring and Conduits			1,000,000
23	Food for Labourers			650,000
24	Water for Construction			170,000
25	Miscellaneous			3,000,000
TOTAL				45,744,000/=

For more information contact:

In-charge 0778078828 / 0755262611

Chairperson – HUMC 0773185647 / 0753725030

Committee member – 0779996702 / 0757845357



KISOZI HEALTH CENTRE III

P.O.BOX 88 KAMULI

Date: 28 November, 2021

THE FIRST DEPUTY
PRIME MINISTER
RT. HON REBECCA KADAGA

Dear Madam,

RE: APPRECIATION FOR SUPPORT

On behalf of the reconstruction committee and Kisozi community, we are hereby writing this letter to appreciate your generous support of 62 iron sheets towards the reconstruction of Kisozi Health Centre III (Diocese).

We had a fundraising event on Saturday 27th November, 2021 and we raised 5,720,000/= in cash and pledges were 7,960,000/= and we still need more support of 70 iron sheets and cement (50 bags)

We thank you very much for your support. We received it in time we needed it most.

May God bless you and protects you as you continue to serve us and the whole Nation.

Thank you,

Yours faithfully,

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Kalisha Jonathan
Chairman Organizing Committee
0773185647 / 0753725030